

LOOKING AFTER THE ENVIRONMENT

Arrest the decline in public transport usage

| 2004/05 year end outturn | 2005/06 year end outturn | 2006/07 year end outturn | PI reference | PI description | Q1 outturn | Q2 outturn | Q3 outturn | on target | change since year end 2006/07 | 2007/08 year end target | 2007/08 year end prediction | 2007/08 predicted performance |
|--------------------------------|--------------------------------|--------------------------------|--------------|---|---------------|---------------|---------------|--------------|-------------------------------------|-------------------------------|-----------------------------------|-------------------------------------|
| 24.8 million | 24.1 million | 25.1 million | BV 102 | Number of local bus passenger journeys originating in the authority area undertaken each year | 25,260,410 | 25,063,535 | 25,084,752 | | | 25,006,000 | 25,006,000 | |

Climate Change Indicators

| 2004/05 year end outturn | 2005/06 year end outturn | 2006/07 year end outturn | PI reference | PI description | Q1 outturn | Q2 outturn | Q3 outturn | on target | change since year end 2006/07 | 2007/08 year end target | 2007/08 year end prediction | 2007/08 Predicted performance |
|--------------------------------|--------------------------------|--------------------------------|--------------|--|---------------|---------------|---------------|--------------|-------------------------------------|-------------------------------|-----------------------------------|-------------------------------------|
| N/a | N/a | 41,400.00 | PFI 06ci | DCC's building related carbon emissions | 41,400.00 | 41,400.00 | 41,400.00 | | | 42,300.00 | | |
| N/a | N/a | N/a | PFI 06cii | Street lighting related carbon emissions | 15,327.30 | 15,327.30 | 15,327.30 | | | | 15,327.30 | |

| Transport Indicators | | | | | | | | | | | | |
|--------------------------------|--------------------------------|--------------------------------|--------------|--|---------------|---------------|---------------|--------------|-------------------------------------|-------------------------------|-----------------------------------|-------------------------------------|
| 2004/05 year end outturn | 2005/06 year end outturn | 2006/07 year end outturn | PI reference | PI description | Q1 outturn | Q2 outturn | Q3 outturn | on target | change since year end 2006/07 | 2007/08 year end target | 2007/08 year end prediction | 2007/08 Predicted performance |
| N/a | N/a | N/a | PFI 06di | Footway trip claims | | 20.00 | 26.00 | ★ | | 200.00 | 50.00 | ★ |
| 0.00 | 0.07 | 0.00 | BV 100 | Number of days of temporary traffic controls, or road closure, on traffic sensitive roads, caused by roadworks, per km of traffic sensitive road | 0.00 | 0.00 | 0.04 | ★ | ✖ | 0.20 | 0.05 | ★ |
| 60.60 | 72.20 | 71.30 | BV 178 | % of the total length of rights of way in the local authority area that are easy to use by the general public | 61.40 | 61.40 | 58.30 | ▲ | ✖ | 72.00 | 58.30 | ▲ |
| N/a | 2.48 | 2.47 | BV 215a | Average number of days taken to repair a street lighting fault, which is under the control of the local authority | 1.82 | 2.27 | 2.12 | ★ | ✓ | 2.65 | 2.20 | ★ |
| N/a | 11.37 | 14.37 | BV 215b | Average number of days taken to repair a street lighting fault, which is under the control of a Distribution Network Operator (DNO) | 8.54 | 12.88 | 11.66 | ★ | ✓ | 15.00 | 12.00 | ★ |

| Planning Indicators | | | | | | | | | | | | |
|--------------------------------|--------------------------------|--------------------------------|--------------|---|---------------|---------------|---------------|--------------|-------------------------------------|-------------------------------|-----------------------------------|-------------------------------------|
| 2004/05 year end outturn | 2005/06 year end outturn | 2006/07 year end outturn | PI reference | PI description | Q1 outturn | Q2 outturn | Q3 outturn | on target | change since year end 2006/07 | 2007/08 year end target | 2007/08 year end prediction | 2007/08 Predicted performance |
| 72.00 | 61.90 | 63.16 | BV 109a | % of major planning applications determined within 13 weeks | | 75.00 | 69.50 | ★ | ✓ | 60.00 | 60.00 | ● |